



## water & sanitation

Department:  
Water and Sanitation  
REPUBLIC OF SOUTH AFRICA

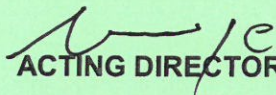
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Enquiries: Mr S Mthembu  
Telephone: 012 392 1300  
Reference: 6/2/2/6

**MINISTER OF WATER AND SANITATION**

**NATIONAL ASSEMBLY: QUESTION 2228 FOR WRITTEN REPLY**

A draft reply to the above mentioned question asked by Adv H C Schmidt (DA) is attached for your consideration.

  
**ACTING DIRECTOR-GENERAL**

DATE: 01/11/2016

DRAFT REPLY APPROVED/AMENDED



**MRS NP MOKONYANE  
MINISTER OF WATER AND SANITATION**

DATE: 08.11.16

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 2228

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 21 OCTOBER 2016  
(INTERNAL QUESTION PAPER NO. 31)

**2228. Adv H C Schmidt (DA) to ask the Minister of Water and Sanitation:**

- (1) Whether, with reference to her reply to question 1716 on 27 September 2016, the funding allocated for the Sedibeng Regional Sewerage Scheme was spent in each financial year for which it was allocated; if not, in each case, why not; if so, in each case, what are the relevant details;
- (2) whether any of the funds allocated for the specified scheme were underspent in each financial year for which the funding was allocated; if not, in each case, what is the position in this regard; if so, in each case, what are the relevant details? NW2558E

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**REPLY:**

- (1) The funding allocated for the Sedibeng Regional Sewerage Scheme was spent in each financial year as per allocation. The funding allocations and total expenditure from 2008/09 financial year to date are stipulated in Tables 1.1 and 1.2 below.
- (2) There had not been any under spending in each financial year mentioned above and the budget allocation for each project was based on cash flow.

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**TABLE 1.1: Funding allocations for Sedibeng Regional Sewerage Scheme project**

<b>PROJECT NAME</b>	<b>2008/09 R</b>	<b>2009/10 R</b>	<b>2010/11 R</b>	<b>2011/12 R</b>	<b>2012/13 R</b>	<b>2013/14 R</b>	<b>2014/15 R</b>	<b>2015/16 R</b>	<b>2016/17 R</b>	<b>TOTAL R</b>
<b>Sedibeng Scheme</b>	3 780 818	20 153 503	18 800 000	31 542 099	5 939 776	31 969 522	93 679 032	141 217 387	274 057 560	621 139 697

**TABLE 1.2: Expenditure to date for Sedibeng Regional Sewerage Scheme project**

<b>PROJECT NAME</b>	<b>2008/09 R</b>	<b>2009/10 R</b>	<b>2010/11 R</b>	<b>2011/12 R</b>	<b>2012/13 R</b>	<b>2013/14 R</b>	<b>2014/15 R</b>	<b>2015/16 R</b>	<b>2016/17 R</b>	<b>TOTAL R</b>
<b>Sedibeng Scheme</b>	3 780 818	20 153 503	18 800 000	31 542 099	5 939 776	31 969 522	93 679 032	141 217 387	166 370 793	513 452 930